

RECEIVED 2011-2012

JUL 15 2011

The Governing Body of
Derby Recreation Commission **Sedgwick Co. Clerk**

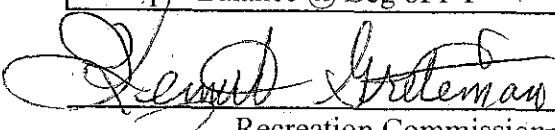
will meet on the 12th day of July, 2011 at 6:45P.M. at the Derby Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Derby Recreation Center and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2009-2010 | Current Year Estimated 2010-2011 | Proposed Budget Year 2011-2012 |
|-------------------------------|--------------------------------------------|-------------------------------------------------|-----------------------------------------------|
| General | 4,601,457 | 3,966,450 | 6,795,650 |
| Emp. Ben./Gen. Liability | 583,292 | 637,000 | 646,500 |
| | | | |
| Totals | 5,184,749 | 4,603,450 | 7,442,150 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | NA | NA | NA |


Recreation Commission Secretary

CERTIFICATE

2011-2012

To the Clerk of Derby USD 260

We, the undersigned officers of

Derby Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

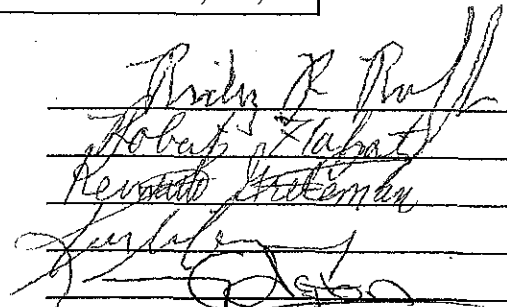
| Table of Contents for Adopted Budget: | Page No. | <u>2011-2012</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|-----------------------------------------------------------------------|----------|---------------------------------------------------------------------------------------|
| Statement of Cond. Lease-Purchase and Certificate of Participation | NA | |
| General | 2 | 6,795,650 |
| Employee Ben./General Liability | 3 | 646,500 |
| | | |
| TOTAL | | 7,442,150 |
| Budget Summary | 0 | |

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT.- A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Derby Recreation Commission

PO Box 324

Derby, Kansas 67037

Derby USD 260

120 E. Washington

Derby, Kansas 67037

Provide point of contact: Frank Seitz, Superintendent of Recreation

POC phone number: (316)788-3781

Adopted Budget

Page No. 2

revised 10/28/08

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Monica Woolard, being first duly sworn, deposes and says:

That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 29th day of June, 2011, with subsequent publications being made on the following dates:

Legal Publication

(Published in The Derby Informer on June 29, 2011)

State of Kansas
Recreation Commission
2011-2012

The Governing Body of
Derby Recreation Commission

will meet on the 12th day of July, 2011 at 6:45 P.M. at the Derby Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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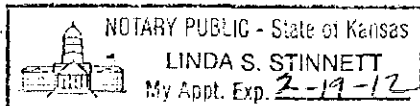
Linda S. Stinnett
Recreation Commission Secretary

revised 10/28/08

Monica Woolard

Subscribed and sworn to before me this
29th day of June, 2011.

Linda S. Stinnett
Notary Public



Printer's Fee \$106.50
Additional copies: \$